

## LEGISLATIVE FACT SHEET

DATE: 05/02/19

BT or RC No: BT 19-094  
(Administration & City Council Bills)

SPONSOR: Jacksonville Fire & Rescue  
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentations: Keith Powers

Provide Name: Keith Powers

Contact Number: 904-630-7871

Email Address: [kpowers@coj.net](mailto:kpowers@coj.net)

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation.

(Minimum of 350 words - Maximum of 1 page.)

New Fire Station 65 was partially funded at \$2.5 million in the FY2019 CIP. This funding was supposed to be designated for land purchase and building design, but instead was placed into a capital construction account. JFRD has now located a piece of property at 7600 Bailey Body Road (Arlington Rd and Atlantic Blvd area). In preparation for making the property purchase, JFRD is requesting that funds be transferred from the Capital Projects-Construction account to a Capital Projects-Land account. This fire station will serve the Century 21 area of Arlington and provide much needed fire/rescue service to an area of the community that has an extremely high call volume. Fire and Rescue resources are continually pulled from other areas of town to respond into this area which creates voids in those sections of town. This domino effect creates increased response times in a business where minutes can make the difference between life and death. The Council finds that the deferral of this amendment of the CIP until the next annual budget and CIP review will be detrimental to the best interests of the community because such deferral will delay the construction of Fire Station #65 to provide emergency response and reduced response times in this area.

APPROPRIATION: Total Amount Appropriated: \$2,000,000.00 as follows:  
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s):	From: Capital Projects - Construction	Amount: \$2,000,000.00
	To: Capital Projects - Land	Amount: \$2,000,000.00
Name of In-Kind Contribution(s):	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s):	From: _____	Amount: _____
	To: _____	Amount: _____

**PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:**

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

Funds will be coming from a Capital Funds- Construction account designated for new Fire Station 65 and be transferred to a Capital Funds-Land account. These funds will then be used to purchase the property located at 7600 Bailey Boyd Rd. This funding does not require a match. Once land acquisition and construction are completed, there will be normal ongoing maintenance cost after the first year of operation. During the first year of operation, building maintenance cost will be covered by the one year warranty provided by the contractor. Additionally, there will be a staffing obligation upon construction completion as a pumper and rescue will be housed and staffed at this fire station.

**ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

**Justification of Emergency:** If yes, explanation must include detailed nature of emergency.

Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Explanation:** If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Note:** If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
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**Attachment:** If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Attachment & Explanation:** If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Attachment:** If yes, attach appropriate RC/BT form(s).

Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Code Reference:** If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Code Reference:** If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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**Code Reference:** If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

**ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.**

**ACTION ITEMS:**

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?


Surplus Property Certification?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief:   
(signature)

Date: 5-6-19

Prepared By:   
(signature)

Date: 5/6/19

**ADMINISTRATIVE TRANSMITTAL**

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: Keith Powers, Division Chief of Operations, JFRD  
(Name, Job Title, Department)

Phone: (904) 630-7871 E-mail: [kpowers@coj.net](mailto:kpowers@coj.net)

From: Kurtis Wilson, Director of Fire and Rescue, JFRD  
Initiating Department Representative (Name, Job Title, Department)

Phone: 630-7873 E-mail: [krwilson@coj.net](mailto:krwilson@coj.net)

Primary Contact: Keith Powers, Division Chief of Operations, JFRD  
(Name, Job Title, Department)

Phone: (904) 630-7871 E-mail: [kpowers@coj.net](mailto:kpowers@coj.net)

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor  
904-630-1825 E-mail: [Jelsbury@coj.net](mailto:Jelsbury@coj.net)

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL**

To: Peggy Sidman, Office of General Counsel, St. James Suite 480  
Phone: 904-630-4647 E-mail: [psidman@coj.net](mailto:psidman@coj.net)

From: \_\_\_\_\_  
Initiating Council Member / Independent Agency / Constitutional Officer

Phone: \_\_\_\_\_ E-mail: \_\_\_\_\_

Primary Contact: Keith Powers, Division Chief of Operations, JFRD  
(Name, Job Title, Department)

Phone: (904) 630-7871 E-mail: [kpowers@coj.net](mailto:kpowers@coj.net)

CC: Jordan Elsbury, Intergovernmental Affairs Liaison, Office of the Mayor  
904-630-1825 E-mail: [Jelsbury@coj.net](mailto:Jelsbury@coj.net)

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item:      **Yes**      **No**

Boards Action / Resolution?       

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

**FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED**